

## EXECUTIVE SUMMARY

The Delaware Criminal Justice Council oversees the use of Edward Byrne Memorial State and Local Law Enforcement Assistance Program funds in Delaware. The Criminal Justice Council is the State's criminal justice planning agency. Delaware's Byrne strategy is developed with the assistance of the Drug and Violent Crime Advisory Committee of the Criminal Justice Council. The Drug and Violent Crime Advisory Committee sets the State's priority areas under Byrne and determines which projects will best address those priorities. The day-to-day administration of the Byrne Program, including the management, monitoring and evaluation of subgrantees is the responsibility of the Criminal Justice Council staff.

Through Delaware's strategic planning process, the Drug and Violent Crime Advisory Committee has identified five (5) goals toward improving the criminal justice system in Delaware. During the FY 2003 reporting period, Delaware funded forty-three (43) projects and programs. These projects and programs provided for a wide range of services including crime and drug prevention, enhanced case processing, forensic evidence collection and processing, offender drug treatment, law enforcement initiatives, and criminal justice records improvement.

The activities of the Criminal Justice Council are grounded in a strong belief in the importance of collaboration and coordination. The structure of the Criminal Justice Council includes policy level administrators from all criminal justice agencies as well as representatives from the community and other organizations whose activities may impact the criminal justice system. Council leadership continually stresses the importance of all of the system components working together to resolve problems and improve the state system. This philosophy carries over to the administration of federal criminal justice funds. The Criminal Justice Council administers over \$9 million from 13 Federal funding sources. Council staff has an opportunity to coordinate efforts to ensure that there is no duplication of services and to optimize funds for the most effective use possible. The broad range of federally authorized purpose areas under the Byrne Program allow Delaware to fill many of the gaps that cannot be met through other, more specific, funding sources.

The Criminal Justice Council also recognizes the importance of program monitoring and evaluation. Although the Council does not have the resources to do a formal evaluation of all projects, efforts are made to select several projects each year for formal evaluation. All projects are required to establish performance and impact objectives. Project staff must submit quarterly program and fiscal reports. Criminal Justice Council staff monitors each project quarterly to determine progress toward meeting performance and impact objectives.

This annual report summarizes Delaware programs that were active under the Edward Byrne Memorial State and Local Law Enforcement Assistance Program between July 1, 2002 and June 30, 2003. The report includes projects, which were funded under the FY00, FY 2001 and FY02 funding cycles. The activities reported are a summary of information obtained from quarterly program reports, monitoring reports and formal evaluation results.

**The following programs received funds between July 1, 2002 and June 30, 2003:**

<b>Grant #</b>	<b>Agency</b>	<b>Program Title</b>	<b>Purpose Area</b>	<b>Grant Period</b>	<b>Brief Description</b>	<b>Amount received</b>
DB00-22	Superior Court	Case Management Technology Initiative	Purpose Area Number 10	03/31/01 – 09/30/02	To buy equipment that will allow for digital recording in three courtrooms.	\$364,000.00
DB00-24	DOC	Print Shop Modernization	Purpose Area Number 12	04/01/01 – 09/30/02	Expand the Prison Industry Print Shop and provide opportunities for inmates to learn printing skills.	\$80,000.00
DB00-26	Attorney General	In House Case Tracking	Purpose Area Number 10	10/01/01 – 09/30/02	Contract to develop software that will allow the AG to maintain case data within the A.G. Office	\$26,498.00
DB00-27	Division of Family Services	Laptop Installation Project	Purpose Area Number 18	10/01/01 – 09/30/02	Provide special investigators with laptops that can access DELJIS, NCIC, and FACTS from remote locations.	\$4,639.00
DB00-28	Delaware State Police	Phase 4 of Crime Analysis	Purpose Area Number 21	09/01/00 – 08/31/02	Complete crime analysis capabilities plan for State Police	\$200,000.00
DB00-29	Dept. of Public Safety	Enhanced Safety for State Employees	Purpose Area Number 26	01/01/02 – 08/31/02	Provide security measures for state buildings. Provide for ID system.	\$41,371.00
DB00-30	CJC	Security and Terrorism	Purpose Area Number 26	04/01/02 – 09/30/02	Provide funds for police, court and other state personnel to attend terrorism training / conferences. To allow CJC staff to develop terrorism training.	\$76,000.00
DB01-01	DELJIS	CJIS Help Desk Support	Purpose Area Number 10	07/01/01 – 06/30/02	Hires a CJIS Help Desk Programmer to deal with DELJIS computer problems and provide on-call services during off business hours.	\$49,848.00
DB01-05	Public Defender	Responsible Release Program	Purpose Area Number 10	06/01/01 – 07/31/02	Provide services to defendants who receive secured bail that is beyond their ability to pay in order to get bail that is within their means. The result will be decreased populations in pre-trial detention and guilty pleas secured by release due to time served.	\$107,000.00
DB01-07	AOC	Criminal Justice Coordinator Program	Purpose Area Number 10	07/26/01 – 07/25/02	Coordinate and assist in the implementation of the Automated Sentencing Order Project and the Release Data Black Box project and be the point contact for the courts.	\$67,000.00
DB01-08	Delaware State Police	Video Evidence Equipment	Purpose Area Number 21	10/01/01 – 09/30/02	Purchase four weatherproof covert video surveillance (WCVS) systems and train 10 technicians on how to operate them.	\$60,000.00

Grant #	Agency	Program Title	Purpose Area	Grant Period	Brief Description	Amount received
DB01-09	AOC	Speedy Trial Report Implementation	Purpose Area Number 10	10/01/01 – 09/30/02	Improve compliance with the speedy trial standards established by the Chief Justice through the hiring of staff to implement plans for compliance.	\$114,242.00
DB01-10	Public Defender	JP Court 20 Pilot	Purpose Area Number 10	09/01/01 – 09/30/02	Provide an A.G. and P.D. in JP Court 20.	\$167,490.00
DB01-11	Children & Families First	Truancy Court Project - Expansion	Purpose Area Number 24	01/01/02 – 12/31/02	To reduce truancy by assessing and addressing the root causes of truancy. Program will coordinate resources from the court and school systems and provide counseling to identified families.	\$86,017.00
DB01-12	Attorney General	JP Court 20 Pilot	Purpose Area Number 10	11/01/01 – 10/31/02	Provide an A.G. and P.D. in JP Court 20.	\$143,644.00
DB01-13	Medical Examiner	Mitochondrial DNA Lab	Purpose Area Number 25	10/01/01 – 09/30/02	The first year of this two year grant will fund the establishment of a lab capable of performing in-house Mitochondrial DNA analysis. The second year will fund training and validation studies for the lab.	\$142,000.00
DB01-14	PAL	Straight Talk – On The Air	Purpose Area Number 1	11/01/01 – 10/31/02	Prepare a talk show in which youth would plan and participate in a cable talk show once a month.	\$27,600.00
DB01-15	PAL	Explorer Post 905	Purpose Area Number 1	10/01/01 – 09/30/02	Provide funds for PAL Explorer Post.	\$3,680.00
DB01-16	PAL	Smyrna Resource Center	Purpose Area Number 1	10/01/01 – 09/30/02	Provide PAL services (3pm-7pm) for Kent County youth who attend Smyrna Middle / High school.	\$12,000.00
DB01-17	CJC	SENTAC Project Manager	Purpose Area Number 10	09/01/01 – 12/31/02	Provide funds for a contract for staff support and coordination with the SENTAC analysis of sentencing statutes	\$100,000.00
DB01-18	House of Pride	PRIDE	Purpose Area Number 5	07/01/01 – 06/30/02	To assist disadvantaged youth and families in high crime areas by identifying and addressing illegal criminal drug activity through case management services and providing educational and drug intervention programming.	\$30,000.00
DB01-19	Dover Police Department	Dover Weed and Seed	Purpose Area Number 4	01/01/01 – 12/31/02	Help establish a Weed and Seed program in Dover, Delaware	\$32,209.00
DB01-20	City of Delaware City	Juvenile Crime Reduction	Purpose Area number 4	01/01/02 – 12/31/02	Improve and expand the community court process in Delaware City. Build the capacity to track youth who participate in program and serve 35 youth and their families	\$45,000.00

Grant #	Agency	Program Title	Purpose Area	Grant Period	Brief Description	Amount received
DB01-21	LACC	Substance Abuse Treatment program for Hispanic Adult and Adolescent Offenders	Purpose Area Number 13	09/01/01 – 08/31/02	Provide bilingual and bicultural individual, group and family drug treatment.	\$38,245.00
DB01-22	NCCPD	Heroin Prevention Program	Purpose Area Number 1	12/01/01– 11/30/02	Support cost for the “heroin Hurts” presentation in which NCCPD and a mother whose daughter died as an heroin addict show the dangers of heroin use to schools, civic groups, etc.	\$35,000.00
DB01-23	Division of Substance Abuse and Mental Health	HIV/AIDS Prevention and Education for Substance Abusing Offenders	Purpose Area Number 13	09/01/01 – 08/31/02	The goal of this program is to provide intensive HIV/AIDS prevention-education and intervention services to offenders involved in community based programs, i.e. TASC, CREST, Plummer House, Probation and Parole in an effort to reduce the spread of HIV	\$37,209.00
DB01-24	Division of Substance Abuse and Mental Health	TASC Case Manger for Court of Common Pleas Misc.	Purpose Area Number 10	07/01/02 – 06/30/03	Provide staff to implement and supervise offenders in the CCP drug education/urine monitoring program.	\$37,575.00
DB01-25	Jewish Family Service of Delaware	Adolescent Achievement & Personal Enrichment Program	Purpose Area Number 4	10/01/01 – 4/30/02	The program provides prevention and early intervention individual counseling and group activities to New Castle County youth between 9 and 18 who are at risk for negative behavior.	\$33,332.00
DB01-26	Superior Court	Criminal Case Management Unit	Purpose Area Number 10	01/01/02 – 12/31/02	Provide for a unit within Superior Court to follow up on 90% of the case processing problems identified by the Court Administrator and/or the Criminal Assignment Judge.	\$171,382.00
DB01-27	Episcopal Diocese of Delaware	The Way Home Expansion	Purpose Area Number 4	11/01/01 – 10/31/02	Assist 15 inmates released from the Sussex Correctional Institution, Georgetown Delaware	\$25,784.00
DB01-28	Delaware Teen Courts	Continue Operation of Teen Peer Court	Purpose Area Number 4	09/01/01 – 08/31/02	Provide an alternative for first time juvenile offenders in which application of sanction will not create a juvenile criminal record.	\$37,320.00
DB01-29	PAL	College Prep	Program Area Number 4	05/01/01 – 04/30/02	To expose 40 students to an intense curriculum of college prep initiatives and exposed 50-100 students to PAL resources for preparation college.	\$35,990.00
DB01-30	SAC	5% set aside	5% set aside	08/26/01 – 08/30/01	Support staff within SAC to maintain and gather data for the improvement of criminal justice records.	\$85,500.00
DB01-31	Justice of the Peace Court	Criminal Management Reporting	Purpose Area Number	01/01/02 – 09/30/02	The goal of this project is to enhance case processing by providing the Justice of the Peace Court with data	\$28,000.00

		Evaluation	10		essential to analyzing and improving its case processing.	
<b>Grant #</b>	<b>Agency</b>	<b>Program Title</b>	<b>Purpose Area</b>	<b>Grant Period</b>	<b>Brief Description</b>	<b>Amount received</b>
DB01-32	CJC	Admin	Admin	05/01/01 – 04/30/02	Administer the Edward Byrne Memorial Block Grant	\$222,647.00
DB01-33	CJC	Justice Info. Tech. Coord.	Program Area Number 10	07/01/02 – 06/30/03	To hire a justice Information Technology Coordinator to assist the CJC and the criminal justice community as they develop an integrated criminal justice information network in De.	\$34,369.00
DB01-34	Court of Common Pleas	Citizen Dispute Resolution	Purpose Area Number 4	07/01/02 – 06/30/03	Divert low-level criminal cases to an alternative dispute resolution format.	\$69,000.00
DB01-35	DSP	High Tech Crime Unit	Purpose Area 21	8/01/03 – 9/15/03	Provide computer equipment for Delaware State Police.	\$51,000.00
DB02-01	Public Defender	DNA Project	Purpose Area Number 25	07/01/02 – 06/30/03	Provide the Public Defender with a full time trained Forensic Services and Education Coordinator with expertise in DNA and forensic issues to train and advise staff attorneys.	\$173,100.00
DB02-02	Clayton Police Department	Clayton Police Dept. Summer Youth Program	Purpose Area Number 4	06/16/02 – 2/16/03	Provide for a summer youth officer who will conduct foot and bicycle patrols to contact youth and their parents and recruit them into summer programs that will be planned and implemented by the summer youth officer.	\$10,770.00
DB02-03	DADAMH	6 for 1 program	Purpose Area Number 13	06/01/02 – 05/31/03	Drug addiction identification and treatment program for inmates in DOC	\$344,300.00
DB02-04	House of Pride	PRIDE	Purpose Area Number 4	07/01/02 – 06/30/03	To assist disadvantaged youth and families in high crime areas by identifying and addressing illegal criminal drug activity through case management services and providing educational and drug intervention programming.	\$30,000.00
DB02-05	Delaware Center for Justice	Adult Re-Entry Mentoring Program	Program Area Number 20	09/01/02 – 08/31/02	The program will provide coordinated case management and mentoring to 24 of the 90 offenders participating in the Webb Correctional Institution KEY program.	\$70,000.00

Summary of funding:

1. By goals:

Goal	Funding	% Total Byrne Funds (Rounded)	
➤ Support effective prevention, Education and early intervention initiatives	\$870,463.00	24.5%	
➤ Implement innovative approaches to facilitate speed processing of offenders from arrest through disposition	\$1,538,725.00	43.3%	
➤ Expand sanctions and rehabilitative opportunities for offenders within correctional and community settings	\$250,568.00	7.1%	
➤ Support effective data collection, data management and program evaluation methods	\$439,987.00	12.4%	
➤ Post September 11, 2001 Antiterrorism Training and Planning		\$117,371.00	3.3%
➤ Administration / Other <sup>1</sup>		\$333,647.00	9.4%
Total	\$3,550,761.00	100%	

4. By parts of the criminal justice system:

	Funding amount	Percent of total Byrne funds (rounded)	
➤ Judiciary	\$937,216.00	26.4%	
➤ Law Enforcement	\$463,770.00	13.1%	
➤ Prosecution	\$170,142.00	4.8%	
➤ Defense	\$447,590.00	12.6%	
➤ Corrections	\$461,509.00	13.0%	
6. Other programmatic areas			
➤ Community Programs	\$456,160.00	12.8%	
➤ Antiterrorism Planning	\$117,371.00	3.3%	

<sup>1</sup> Total amount of administration / other differs due to grouping of programs.

	Administrative / Other <sup>2</sup>	\$497,003.00	14%
Total		<hr/> \$3,550,761.00	<hr/> 100%

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<sup>2</sup> Supra note 1.

## INTRODUCTION

In the State of Delaware, the Edward Byrne Memorial State and Local Law Enforcement Assistance Program is administered by the State's criminal justice planning agency, the Criminal Justice Council (CJC). The Drug and Violent Crime Advisory Committee (DVCAC) of the Criminal Justice Council develop Delaware's three-year strategy for the use of Byrne funds. The DVCAC membership includes: the State Attorney General; the Public Defender; the Medical Examiner; the Superintendent of the Delaware State Police; the Chief of the New Castle County Police; the Chair of the Police Chief's Council; the Director of the Division of Drug Abuse, Alcoholism and Mental Health; the Bureau Chief of the Bureau of Prisons; a representative from the Administrative Office of the Courts; a representative from the Wilmington Mayor's Office; and five (5) representatives from community groups/organizations from across the state. The DVCAC sets the State's priority areas under Byrne and determines which projects will best address those priorities. The day-to-day administration of the Byrne Program including the management, monitoring and evaluation of subgrantees is the responsibility of the Criminal Justice Council staff.

During the planning process for the FY 2003 Strategy, the Drug and Violent Crime Advisory Committee reviewed its existing goals. The committee had five goals and voted to retain all five for the FY 2003 Strategy. The committee goals and related program areas are as follows:

1. Support effective prevention, education and early intervention initiatives:
  - a. Drug Prevention
  - b. Community Based Crime Prevention
2. Implement innovative approaches to facilitate speedy processing of offenders from arrest through disposition:
  - a. Juvenile Diversion
  - b. Enhanced Case Processing
  - c. Sentencing
3. Expand sanctions and rehabilitative opportunities for offenders within correctional and community settings:



- a. Offender Treatment and Reintegration
- 4. Promote inter-disciplinary violent crime and drug reduction approaches that emphasize community partnerships and empowerment:
- 5. Support effective data collection, data management and program evaluation methods:
  - a. Technology
  - b. Criminal Justice Records Improvement
  - c. DNA Analysis

During the reporting period of July 1, 2002 through June 30, 2003 Delaware had \$3,550,761.00 in Edward Byrne Memorial funds (FY2000, FY2001 and FY2002) active in forty-three (43) projects and programs. These projects and programs covered fourteen (14) of the legislatively authorized Byrne program purpose areas. This State Annual Report describes the focus and activities of Delaware's program areas, which received funding during the reporting period. The report will include an overview of the State's program areas as they relate to the State's priorities; a summary of program coordination efforts; the state evaluation plan and related activities; and a summary of programs, performance measures, evaluation methods, and evaluation results.

## **Program Overview**

This section will highlight each of Delaware's five priority areas and the program areas, which are funded under each priority.

### **1. Support effective prevention, education and early intervention initiatives.**

**Total = \$870,463.00      Purpose Areas = 1, 4, 5, 13, & 24**

➤ **DB01-11 Truancy Court (Purpose Area 24)** **\$86,017.00**

To reduce truancy by assessing and addressing the root causes of truancy. Program will coordinate resources from the court and school systems and provide counseling to identified families.

➤ **DB01-34 Citizen Dispute Resolution (Purpose Area 4)** **\$69,000.00**

Divert low-level criminal cases to an alternative dispute resolution format in the Delaware Court of Common Pleas.

➤ **DB01-19 Dover Weed and Seed (Purpose Area 4)** **\$32,209.00**

Help establish a Weed and Seed program in Dover, Delaware.

➤ **DB01-21 Substance Abuse Treatment for Hispanic Adult & Adolescent Offenders (Purpose Area 13)** **\$38,245.00**

Provide bilingual and bicultural individual, group and family drug treatment.

➤ **DB01-29 College Preparation (Purpose Area 4)** **\$35,999.00**

To expose 40 students to an intense curriculum of college prep initiatives and expose 50-100 students to PAL resources for preparation for college.

➤ **DB01-28 Continue Operation Teen Peer Court (Purpose Area 4)** **\$37,320.00**

Provide an alternative for first time juvenile offenders in which application of sanction will not create a juvenile criminal record.

➤ **DB01-22 Heroin Prevention Program (Purpose Area 1)** **\$35,000.00**

Support cost for the "Heroin Hurts" presentation in which NCCPD and a mother whose daughter died as an heroin addict show the dangers of heroin use to schools, civic groups, etc.

➤ **DB01-20 Juvenile Crime Reduction (Purpose Area 4)** **\$45,000.00**

Improve and expand the community court process in Delaware City. Build the capacity to track youth who participate in program and serve 35 youth and their families.

➤ **DB02-02 Clayton Police Dept. Summer Youth Program**  
**(Purpose Area 4)** **\$10,770.00**

Provide for a summer youth officer who will conduct foot and bicycle patrols to contact youth and their parents and recruit them into summer programs that will be planned and implemented by the summer youth officer.

➤ **DB02-03 6 for 1 Program (Purpose Area 4)** **\$344,300.00**

Drug addiction identification and treatment program for inmates in DOC.

➤ **DB01-14 Straight Talk – On the Air (Purpose Area 1)** **\$27,600.00**

Prepare a talk show in which youth would plan and participate in a cable talk show once a month.

➤ **DB01-15 Explorer Post 905 (Purpose Area 1)** **\$3,680.00**

Provide funds for PAL Explorer Post.

➤ **DB01-18 & DB02-04 PRIDE (Purpose Area 5)** **\$60,000.00**

To assist disadvantaged youth and families in high crime areas by identifying and addressing illegal criminal drug activity through case management services and providing educational and drug intervention programming.

➤ **DB01-25 Adolescent Achievement and Personal Enrichment Program**  
**(Purpose Area 4)** **\$33,332.00**

The program provides prevention and early intervention individual counseling and group activities to New Castle County youth between 9 and 18 who are at risk for negative behavior.

➤ **DB01-16 Smyrna Resource Center (Purpose Area 1)** **\$12,000.00**

Provide PAL services (3pm-7pm) for Kent County youth who attend Smyrna Middle / High school.

**1. Implement innovative approaches to facilitate speedy processing of offenders from arrest through disposition.**

**Total = \$1,538,725.00**

**Purpose Area = 10 & 25**

➤ **DB02-01 DNA Project (Purpose Area 25)** **\$173,100.00**

Provide the Public Defender with a full time trained Forensic Services and Education Coordinator with expertise in DNA and forensic issues to train and advise staff attorneys.

➤ **DB01-07 Criminal Justice Coordinator Program (Purpose Area 10)** **\$67,000.00**

Coordinate and assist in the implementation of the Automated Sentencing Order Project and the Release Data Black Box project and be the point contact for the courts.

➤ **DB00-22 Case Management Technology Initiative (Purpose Area 10)** **\$364,000.00**

To buy equipment that will allow for digital recording in three courtrooms.

➤ **DB00-26 In House Case Tracking (Purpose Area 10)** **\$26,498.00**

Contract to develop software that will allow the AG to maintain case data within the A.G. Office.

➤ **DB01-05 Responsible Release Program (Purpose Area 10)** **\$107,000.00**

Provide services to defendants who receive secured bail that is beyond their ability to pay in order to get bail that is within their means. The result will be decreased populations in pre-trial detention and guilty pleas secured by release due to time served.

➤ **DB01-09 Speedy Trial Report Implementation (Purpose Area 10)** **\$114,242.00**

Improve compliance with the speedy trial standards established by the Chief Justice through the hiring of staff to implement plans for compliance.

➤ **DB01-10 & DB01-12 JP Court 20 Pilot (Purpose Area 10)** **\$311,134.00**

Provide an A.G. and P.D. in JP Court 20.

➤ **DB01-13 Mitochondrial DNA Lab (Purpose Area 25)** **\$142,000.00**

The second year of this two-year grant will fund the establishment of a lab capable of performing in-house Mitochondrial DNA analysis. The second year will fund training and validation studies for the lab.

➤ **DB01-26 Criminal Case Management Unit (Purpose Area 10)** **\$171,382.00**

Provide for a unit within Superior Court to follow up on 90% of the case processing problems identified by the Court Administrator and/or the Criminal Assignment Judge.

➤ **DB01-31 Criminal Management Reporting Evaluation**

**(Purpose Area 10)**

**\$28,000.00**

The goal of this project is to enhance case processing by providing the Justice of the Peace Court with data essential to analyzing and improving its case processing.

➤ **DB01-33 Justice Information Technology Coordinator**

**\$34,369.00**

To hire a justice information technology coordinator to assist the CJC and the criminal justice community as they develop an integrated criminal justice information network in De.

**1. Expand sanctions and rehabilitative opportunities for offenders within correctional and community settings.**

**Total = \$250,568.00**

**Purpose Areas = 4, 12, 10, 13 & 20**



**DB01-27 The Way Home (Purpose Area 4)**

**\$25,784.00**

Assist 15 inmates released from the Sussex Correctional Institution, Georgetown Delaware.



**DB00-24 Print Shop Modernization (Purpose Area 12)**

**\$80,000.00**

Expand the Prison Industry Print Shop and provide opportunities for inmates to learn printing skills.



**DB02-05 Adult Re-Entry Mentoring Program (Purpose Area 20)**

**\$70,000.00**

The program will provide coordinated case management and mentoring to 24 of the 90 offenders participating in the Webb Correctional Institution KEY program.

➤ **DB01-23 HIV/AIDS Prevention and Education for Substance Abusing Offenders**

**(Purpose Area 13)**

**\$37,209.00**

The goal of this program is to provide intensive HIV/AIDS prevention-education and intervention services to offenders involved in community based programs, i.e. TASC, CREST, Plummer House, Probation and Parole in an effort to reduce the spread of HIV.



**DB01-24 TASC Case Manager for Court of Common Pleas**

**(Purpose Area 10)**

**\$37,575.00**

Provide staff to implement and supervise offenders in the CCP drug education/urine monitoring program.

**2. Support effective data collection, data management and program evaluation methods.**

**Total = \$439,987.00**

**Purpose Areas = 10, 18, 21 & 5% set a side**



**DB01-30 5% Set a Side (Purpose Area 5% set a side)**

**\$85,500.00**

Support staff within SAC to maintain and gather data for the improvement of criminal justice records.



**DB01-17 SENTAC Project Manager (Purpose Area 10)**

**\$100,000.00**

Provide funds for a contract for staff support and coordination with the SENTAC analysis of sentencing statutes.



**DB00-27 Laptop Installation Project (Purpose Area 18)**

**\$4,639.00**

Provide special investigators with laptops that can access DELJIS, NCIC, and FACTS from remote locations.



**DB00-28 Phase 4 of Crime Analysis (Purpose Area 21)**

**\$200,000.00**

Complete crime analysis capabilities plan for State Police.



**DB01-01 CJIS Help Desk Support (Purpose Area 10)**

**\$49,848.00**

Hires a CJIS Help Desk Programmer to deal with DELJIS computer problems and provide on-call services during off business hours.

**3. Post September 11, 2001 – Antiterrorism training and planning**

**Total = \$117,371.00**

**Purpose Area = 26**

➤ **DB00-29 Enhanced Safety for state Employees (Purpose Area 26)** **\$41,371.00**

Provide security measures for state buildings. Provide for ID system.

➤ **DB00-30 Security and Terrorism (Purpose Area 26)** **\$76,000.00**

Provide funds for police, court and other state personnel to attend terrorism training / conferences and allow CJC staff to develop terrorism training.

**4. Administration / Other**

**Total = \$333,647.00** **Purpose Area = Admin & 21**

➤ **DB01-32 Administration (Administration)** **\$222,647.00**

Administer the Edward Byrne Memorial Block Grant.

➤ **DB01-08 Video Evidence Equipment (Purpose Area 21)** **\$60,000.00**

Purchase four weatherproof covert video surveillance (WCVS) systems and train 10 technicians on how to operate them.

➤ **DB01-35 High Tech Crime Unit (Purpose Area 21)** **\$51,000.00**

Provide computer equipment for Delaware State Police.

**Program Distribution**

This section will review how Byrne grant funds were distributed to the five parts of the Criminal Justice System; judiciary, law enforcement, prosecution, defense and corrections. Although some program have overlap and benefit more than one part, programs that overlap will be listed under the part of the criminal justice system that receives the primary benefit.

**Judiciary**

**Total programs = 8** **Funding received = \$937,216**

**Percentage of total Byrne funds allocated = 26.4%**

➤ **DB01-11 Truancy Court (Purpose Area 24)** **\$86,017.00**

To reduce truancy by assessing and addressing the root causes of truancy. Program will coordinate resources from the court and school systems and provide counseling to identified families.

➤ **DB01-34 Citizen Dispute Resolution (Purpose Area 4)** **\$69,000.00**

Divert low-level criminal cases to an alternative dispute resolution format in the Delaware Court of Common Pleas.

➤ **DB01-31 Criminal Management Reporting  
Evaluation (Purpose Area 10)** **\$28,000.00**

The goal of this project is to enhance case processing by providing the Justice of the Peace Court with data essential to analyzing and improving its case processing.

➤ **DB00-22 Case Management Technology  
Initiative (Purpose Area 10)** **\$364,000.00**

To buy equipment that will allow for digital recording in three courtrooms.

➤ **DB01-09 Speedy Trial Report Implementation (Purpose Area 10)** **\$114,242.00**

Improve compliance with the speedy trial standards established by the Chief Justice through the hiring of staff to implement plans for compliance.

➤ **DB01-26 Criminal Case Management Unit (Purpose Area 10)** **\$171,382.00**

Provide for a unit within Superior Court to follow up on 90% of the case processing problems identified by the Court Administrator and/or the Criminal Assignment Judge.

➤ **DB01-24 TASC Case Manager for Court of Common Pleas  
(Purpose Area 10)** **\$37,575.00**

Provide staff to implement and supervise offenders in the CCP drug education/urine monitoring program.

➤ **DB01-07 Criminal Justice Coordinator Program (Purpose Area 10)** **\$67,000.00**

Coordinate and assist in the implementation of the Automated Sentencing Order Project and the Release Data Black Box project and be the point contact for the courts.

**Law Enforcement**

**Total programs = 5**

**Funding received = \$ 463,770.00**



**Percentage of total Byrne funds allocated = 13.1%**

➤ **DB02-02 Clayton Police Dept. Summer Youth**

**Program (Purpose Area 4)**

**\$10,777.00**

Provide for a summer youth officer who will conduct foot and bicycle patrols to contact youth and their parents and recruit them into summer programs that will be planned and implemented by the summer youth officer.

➤ **DB01-13 Mitochondrial DNA Lab (Purpose Area 25)**

**\$142,000.00**

The second year of this two-year grant will fund the establishment of a lab capable of performing in-house Mitochondrial DNA analysis. The second year will fund training and validation studies for the lab.

➤ **DB00-28 Phase 4 of Crime Analysis (Purpose Area 21)**

**\$200,000.00**

Complete crime analysis capabilities plan for State Police.

➤ **DB01-08 Video Evidence Equipment (Purpose Area 21)**

**\$60,000.00**

Purchase four weatherproof covert video surveillance (WCVS) systems and train 10 technicians on how to operate them.

➤ **DB01-35 High Tech Crime Unit (Purpose Area 21)**

**\$51,000.00**

Provide computer equipment for Delaware State Police.

**Prosecution**

**Total programs = 2**

**Funding received = \$170,142.00**

**Percentage of total Byrne funds allocated = 4.8%**

➤ **DB00-26 In House Case Tracking (Purpose Area 10)**

**\$26,498.00**

Contract to develop software that will allow the AG to maintain case data within the A.G. Office.

➤ **DB01-12 JP Court 20 Pilot (Purpose Area 10)**

**\$143,644.00**

Provide a deputy attorney general in JP Court 20.

**Defense**

**Total programs = 3**

**Funding received = \$447,590.00**

**Percentage of total Byrne funds allocated = 12.6%**

➤ **DB02-01 DNA Project (Purpose Area 25)**

**\$173,100.00**

Provide the Public Defender with a full time trained Forensic Services and Education Coordinator with expertise in DNA and forensic issues to train and advise staff attorneys.

➤ **DB01-05 Responsible Release Program (Purpose Area 10)** **\$107,000.00**

Provide services to defendants who receive secured bail that is beyond their ability to pay in order to get bail that is within their means. The result will be decreased populations in pre-trial detention and guilty pleas secured by release due to time served.

➤ **DB01-10 JP Court 20 Pilot (Purpose Area 10)** **\$167,490.00**

Provide a public defender in JP Court 20.

**Corrections**

**Total programs = 3                      Funding received = \$461,509.00**

**Percentage of total Byrne funds allocated = 13%**

➤ **DB00-24 Print Shop Modernization (Purpose Area 12)** **\$80,000.00**

Expand the Prison Industry Print Shop and provide opportunities for inmates to learn printing skills.

➤ **DB01-23 HIV/AIDS Prevention and Education for Substance Abusing Offenders (Purpose Area 13)** **\$37,209.00**

The goal of this program is to provide intensive HIV/AIDS prevention-education and intervention services to offenders involved in community based programs, i.e. TASC, CREST, Plummer House, Probation and Parole in an effort to reduce the spread of HIV.

➤ **DB02-03 6 for 1 Program (Purpose Area 4)** **\$344,300.00**

Drug addiction identification and treatment program for inmates in DOC.

**Community Programs**

**Total programs = 15                      Funding received = \$456,160.00**

**Percentage of total Byrne funds allocated = 12.8%**

**Drug Treatment/ prevention**

➤ **DB01-21 Substance Abuse Treatment for Hispanic Adult & Adolescent Offenders (Purpose Area 13)** **\$38,245.00**

Provide bilingual and bicultural individual, group and family drug treatment.

➤ **DB01-22 Heroin Prevention Program (Purpose Area 1)** **\$35,000.00**

Support cost for the “Heroin Hurts” presentation in which NCCPD and a mother whose daughter died as an heroin addict show the dangers of heroin use to schools, civic groups, etc.

➤ **DB01-18 & DB02-04 PRIDE (Purpose Area 5)** **\$60,000.00**

To assist disadvantaged youth and families in high crime areas by identifying and addressing illegal criminal drug activity through case management services and providing educational and drug intervention programming.

**Rehabilitation / community service for offenders**

➤ **DB01-27 The Way Home (Purpose Area 4)** **\$25,784.00**

Assist 15 inmates released from the Sussex Correctional Institution, Georgetown Delaware.

➤ **DB02-05 Adult Re-Entry Mentoring Program (Purpose Area 20)** **\$70,000.00**

The program will provide coordinated case management and mentoring to 24 of the 90 offenders participating in the Webb Correctional Institution KEY program.

**Youth / youth prevention - intervention**

➤ **DB01-19 Dover Weed and Seed (Purpose Area 4)** **\$32,209.00**

Help establish a Weed and Seed program in Dover, Delaware.

➤ **DB01-29 College Preparation (Purpose Area 4)** **\$35,990.00**

To expose 40 students to an intense curriculum of college prep initiatives and expose 50-100 students to PAL resources for preparation for college.

➤ **DB01-28 Continue Operation Teen Peer Court (Purpose Area 4)** **\$37,320.00**

Provide an alternative for first time juvenile offenders in which application of sanction will not create a juvenile criminal record.

➤ **DB01-14 Straight Talk – On the Air (Purpose Area 1)** **\$27,600.00**

Prepare a talk show in which youth would plan and participate in a cable talk show once a month.

➤ **DB01-15 Explorer Post 905 (Purpose Area 1)** **\$3,680.00**

Provide funds for PAL Explorer Post.

➤ **DB01-25 Adolescent Achievement and Personal Enrichment Program**  
**(Purpose Area 4)** **\$33,332.00**

The program provides prevention and early intervention individual counseling and group activities to New Castle County youth between 9 and 18 who are at risk for negative behavior.

- **DB01-16 Smyrna Resource Center (Purpose Area 1)** **\$12,000.00**

Provide PAL services (3pm-7pm) for Kent County youth who attend Smyrna Middle / High school.

- **DB01-20 Juvenile Crime Reduction (Purpose Area 4)** **\$45,000.00**

Improve and expand the community court process in Delaware City. Build the capacity to track youth who participate in program and serve 35 youth and their families.

#### **Antiterrorism / Terrorism Planning**

**Total programs = 2                      Funding received = \$ 117,371.00**

**Percentage of total Byrne funds allocated = 3.3%**

- **DB00-29 Enhanced Safety for state Employees (Purpose Area 26)** **\$41,371.00**

Provide security measures for state buildings. Provide for ID system.

- **DB00-30 Security and Terrorism (Purpose Area 26)** **\$76,000.00**

Provide funds for police, court and other state personnel to attend terrorism training / conferences and allow CJC staff to develop terrorism training.

#### **Administration / Other**

**Total programs = 6                      Funding received = \$497,003.00**

**Percentage of total Byrne funds allocated = 14%**

- **DB01-30 5% Set-a-Side (Purpose Area 5% set a side)** **\$85,500.00**

Support staff within SAC to maintain and gather data for the improvement of criminal justice records.

- **DB01-17 SENTAC Project Manager (Purpose Area 10)** **\$100,00.00**

Provide funds for a contract for staff support and coordination with the SENTAC analysis of sentencing statutes.

- **DB00-27 Laptop Installation Project (Purpose Area 18)** **\$4,639.00**

Provide special investigators with laptops that can access DELJIS, NCIC, and FACTS from remote locations.

- **DB01-01 CJIS Help Desk Support (Purpose Area 10)** **\$49,848.00**

Hires a CJIS Help Desk Programmer to deal with DELJIS computer problems and provide on-call services during off business hours.

➤ **DB01-32 Administration (Administration)** **\$222,647.00**

Administer the Edward Byrne Memorial Block Grant

➤ **DB01-33 Justice Information Technology Coordinator** **\$34,369.00**

To hire a justice information technology coordinator to assist the CJC and the criminal justice community as they develop an integrated criminal justice information network in De.

## **EVALUATION PLAN FOR BYRNE FUNDED PROGRAMS**

The Criminal Justice Council monitors all Byrne programs once every quarter to ensure that they are complying with program requirements and are meeting the goals and objectives set forth in their applications and awards. Each program is evaluated through impact objectives set out in the first year of the grant program.

### **SUMMARY OF PROGRAMS, PERFORMANCE MEASURES, EVALUATION METHODS AND EVALUATION RESULTS**

The following program list includes a summary of performance and evaluation measures and progress achieved for each project active during the report period. Performance and evaluation measures and summaries are taken from the subgrant applications and program monitoring visit reports prepared by Peter Dickson.

#### **DB00-22 Case Management Technology Initiative**

##### **Performance Objectives**

1. Equipment will be purchased and installed within 60 days of receipt.
2. Software will be installed within 30 days of receipt.
3. Staff will be trained on equipment.

##### **Impact Objectives**

1. An adequate number of courtrooms in each county will be equipped with Elmo, whiteboard, Creston, secured lava leer, lectern, and software to allow the Court to respond to requests for technology from state and private counsel.
2. Staff will be trained in use of courtroom technology within 6 months of installation of equipment.
3. Strategy for maintaining the Court record will be developed and approved by judges within 6 months of award.

##### **Summary**

All equipment has been purchased. All staff has been trained.

## **DB00-26 In-House Case Tracking**

### **Performance Objectives**

1. Purchase one server due to potentially large database storage requirements.
2. Purchase development tools such as Oracle Internet Development Suite or Microsoft Visual Studio.
3. Obtain site licenses for all developers including consultants.

### **Impact Objectives**

1. The Attorney General's Office will accurately manage internal data and provide better quality data to CJIS by:
2. Allowing historic monitoring of case assignments.
3. Optimizing data fidelity.

### **Summary**

The server was purchased and delivered to the Department on 11/29/01. The Operating System and the Oracle Software has been installed on the server. 5 Site Licenses were obtained for Widow Server 2000. The process for data modeling has begun. This grant ended on 02/28/03.

## **DB00-27 Laptop Installation Project**

### **Performance Objectives**

1. Special Investigators will have the capacity to access FACTS, DELJIS, NCIC in their vehicles thereby completing background checks more efficiently and timely.

### **Impact Objectives**

2. The funding will result in the purchase of equipment and services necessary to install laptops with DELJIS, NCIC, and FACTS capabilities in the DFS Special Investigator vehicles.

### **Summary**

Two laptops were installed in the Special Investigative Unit of DFS. FACTS, DELGIS, NCIC were installed on the Laptops. In addition the SPI also have access to MCI and LEISS. This grant ended on 01/01/02.

## **DB00-28 Phase 4 of Crime Analysis**

### **Performance Objectives**

3. Develop an Addendum to the Initial System Requirements document for CAMS and incorporate the following data:
  - Parole and probation
  - Sex offenders
  - Motor Vehicles
  - CPC Data
  - NPR Data

- Traffic Accidents
- Traffic Tickets
- 4. Develop and configure the Export Wizard
- 5. Incorporate the Statewide Geocoder
- 6. Incorporate the following requested changes to the CAMS system:
  - Modify the Data Loader
  - Redesign the Look-Up Table System of the CAMS Data Model
  - Modify the Query Wizard
  - Modify the Database
  - Test the System
  - Install and deliver changes

### **Impact Objectives**

Within five months of the award notice, the contractor will deliver the following:

- An addendum to the initial Crime Analysis and Mapping System CAMS requirements Document from Phase 3.
- Notes from the interviews used to develop the CAMS requirements addendum
- The modified CAMS application
- The modified CAMS data model
- The modified data loader application
- The modified geocoder application
- Results of the testing procedure
- A document articulating the maintenance procedures for spatial data originally obtained from DelDOT.

### **Summary**

The project is on track and all purchases have been encumbered but as is necessary for this project DSP High Tech Crime Unit continues beyond the end date of the grant. This grant ended on 9/30/03.

### **DB00-29 Enhanced Safety**

#### **Performance Objectives**

1. Train command staff in security as applied to their facility.
2. Operate the metal detector and X-ray machine to screen everyone coming into the Carvel Building.
3. Issue visitor ID cards train all staff in emergency evacuation procedures.
4. Screen all visitors by using the DMV database and by using a data base that will grow as each visitor is checked.
5. Issued proximity ID cards for all staff at NCCCH.
6. Place into service an evacu-chair in Carvel and Legislative Hall; train volunteers twice yearly in the use of the chair.



### **Impact Objectives**

1. Each DSP facilities will have a security plan.
2. The metal detector and the X-ray machine will enable the Capitol Police to confiscate contraband. A list of all confiscated materials will be kept. By January 1, 2003, Capitol Police will create a display of all knives, shot guns, swords, machetes, clubs, and other weapons that were screened out of Carvel.
3. Zero unauthorized persons will enter the Carvel Building.
4. Attempts to pass counterfeit documents will be listed. If the law changes, those offering up counterfeit documents will be arrested.
5. As a result of having computers attached to the DMV database, 50 people will be denied entry into Carvel and/or be arrested within the first year of use.
6. Unauthorized individuals will not enter the NCCCH.

### **Summary**

Metal Detector, X-ray machine, and State ID badges have all been purchased and implemented. All State Employees have been trained for safe evacuation from the Carvel Building. Capitol Police now secure the Carvel Building and Parking Garage. With the money left to expend, two golf carts for the Carvel Building and the new NCCCH will be purchased. The Evacu-chairs will not be purchased because of the extreme price.

### **DB01-09 Speedy Trial Report Implementation**

#### **Performance Objectives:**

1. The Management Analyst team envisioned by this project will act as liaisons to staff as well as make recommendations to the criminal justice policy committee.
2. It is anticipated that the staff will identify for the committee within its first month data elements necessary for accurate and timely reports.
3. Within the first three months, it is anticipated that the grant positions will have a prototype report available for review.
4. Within the first five months an accurate and reliable pretrial detentioners report will be available.
5. The MA III will also assist committee in other areas to be identified. In particular the necessary integration with the Commercial of the Shelf Software System being evaluated by the COTS Committee of the Court will significantly impact this project. The grant staff will be expected to coordinate with the COTS Committee, which is charged with selecting a new automated case management system.

### **Impact Objectives**

1. Consistent with Administrative Directive #130, the anticipated impact objectives for this grant includes:
  - a. At least 90% of all criminal cases shall be adjudicated or disposed of within 120 days from the date of indictment/information, 98% within 180 days, and 100% within 1 year as it relates to those cases in Superior Court.
  - b. Family Court 1 year 80% of all adult and juvenile criminal delinquency cases shall be adjudicated as to guilt or innocence or otherwise disposed of within

60 days after filing information and 100% within 120 days of filing the information.

- c. All CCP criminal cases shall be adjudicated as to guilt or innocence or otherwise disposed of within 90 days from date of filing information.

### **Summary**

All positions in this grant as well as the CJ coordinator positions are working on the clean up of old cases and charges in JIC and DELJIS mainframe. The staff have to do research on each case via the mainframe system and then pull the files in each court to ensure that their data in file matches the data in both systems. If there is a linkage problem, then staff works with programmers to fix the problem.

### **DB01-10 JP Court 20 Pilot**

#### **Performance Objectives**

Assistant Public Defenders will interview and represent 100 indigent accused Persons in Justice of the Peace Court per month. (50 per attorney)

#### **Impact Objectives**

Reduce the transfer of Criminal cases from Court 20 to CCP by 50% through the plea negotiations and trials by the assigned Deputy Attorney General and Assistant Public Defenders.

### **Summary**

The program has been implemented and is fully functional. JP Court 20 has disposed of 55% of the cases that would have been moved to CCP in New Castle County. The grant ends on 10/31/02 and the continuation grant will begin.

### **DB01-12 JP Court 20 Pilot**

#### **Performance Objectives**

1. The reduction in the rate of transfer from Justice of the Peace Court 20 to the Court of Common Pleas for misdemeanor and traffic cases which are eligible, by statute, to be heard in the Justice of the Peace Court and which may be transferred by the defendant to the Court of Common Pleas.
2. We have established a goal of reducing such transfers by 50% during the first year of the pilot project.
3. Defendant may transfer the reduction in the rate of transfer from Justice of the Peace Court 20 to the Court of Common Pleas for person's detained pre-trial for offenses, which are eligible, by statute, to be heard in the Justice of the Peace Court, to the Court of Common Pleas.
4. We have established a goal of reducing transfers by 50% among this pre-trial detainee population during the first year of the pilot program.

**Impact Objectives**

The reduction in the rate of transfers from Justice of the Peace Court 20 to the Court of Common Pleas for misdemeanor cases and persons detained pre-trial, which are eligible, by statute, by 50%.

**Summary**

The program has been implemented and is fully functional. JP Court 20 has taken a considerable amount of cases from the CCP in New Castle County. The grant ends on 10/31/02 and the continuation grant will begin.

**DB01-13 Mitochondrial DNA Lab****Performance Objectives**

1. A maximum of 8 Mitochondrial DNA cases will be accepted during the first year of the project.
2. All Mitochondrial DNA cases will be accepted after the project assuming they are probative and non-repetitive in nature.
3. The contract laboratory will process 100% of the accepted Mitochondrial DNA cases until the OCME'S laboratory is established, analysts are trained, and validation is complete.

**Impact Objectives**

1. The average cost associated with processing Mitochondrial DNA cases will decrease by at least 50%.
2. The average turnaround time associated with processing Mitochondrial DNA cases will decrease by at least 50%.
3. No Mitochondrial DNA requests will be denied in the future as long as they are probative and non repetitive in nature.

**Summary**

All equipment has been purchased except for a few items, which will be purchased by 10/31/02. The renovated space for the DNA Lab is fully operational and cases have been studied at the facility. The addition of this space and equipment now allows the Medical Examiners Laboratory to minimize potential contamination and bottlenecks associated with using the same equipment for multiple types of testing.

**DB01-14 Straight Talk- On the Air****Performance Objectives**

1. Produce a talk show that would take place once a month working with Dottie Neal's show availability.
2. Produce a commercial that would display the topics of research for the viewing are of the Dottie Neal Show.
3. The Straight Talk staff will meet a minimum of twice a month to update and research for future shows. Sign in sheets are available upon request.

### **Impact Objectives**

1. Provide at the termination of the Straight Talk a survey that will ask the children if they would likely seek counsel of an adult role model before the project started.
2. At least 50% that respond to the survey will answer positively they would seek counsel from an adult role model.

### **Summary**

Dottie Neal does not participate in the TV show. The new show is held at the DE PAL Center on Karlyn Street in New Castle. The youth practice in the gym in front of their peers and parents. Talent shows have also been recorded on film, which the youth participated.

### **DB01-15 Explorer Post 905**

#### **Performance Objectives**

1. To enroll 12-15 youth to the Explorer Post is designed to give young adults ages 14-21 and opportunity for career exploration.
2. To enroll 12-15 youth who will participate in areas such as service, fitness, outdoors, social, career and leadership.
3. A minimum of 2 and a maximum of 5 community events will be attended by the Explorer Post 905 members.
4. A minimum of 5 and maximum of 15 classroom sessions will be attended by the Explorer Post 905 members. Sign in sheets will be available upon request.
5. A minimum of 8 and maximum of 15 services hours will be accumulated by each of the Explorer Post 905 members.

#### **Impact Objectives**

1. The Explorers will expose to many of their good efforts to the communities in which they reside. A minimum of 2 and maximum of 5 events will be attended by the Explorer Post members convey what they have learned throughout their term in the Explorers Post.
2. The Explorers will expose a minimum of 50 and a maximum of 150 individuals to the discipline and good doings that are taught to them at either community awareness day functions.

### **Summary**

The Explorers Post has contributed to many community-sponsored events. The Explorers volunteer for turkey drives for the disadvantaged, 3k and 5k runs for various illnesses and any event sponsored by the DE PAL.

### **DB01-16 Smyrna Resource Center**

#### **Performance Objectives**

1. Collect report cards and maintain sign in sheets for all the students who attend the Center after school.
2. The homework room will operate Monday-Thursday from 2:30-5:00, as well as Saturday for 2-3 hours. The daily activities offered to youth during the after school hours will include: board games, basketball, computers, homework help, and tutoring.

**Impact Objectives**

1. 10% of the new students will improve their GPA by at least one point.
2. To reduce the number of reported victims and suspects of crime by 5%.

**Summary**

Report cards and sign in-sheets have been submitted to track progress of youth participating in the program.

**DB01-17 SENTAC Project Manager****Performance Objectives**

1. Schedule and attend regular meetings with the Director of the SAC to assess progress on the Research Plan.
2. Provide a monthly written progress report for presentation to Sentencing research Executive Committee of SENTAC.
3. Attend regularly scheduled SENTAC meetings.
4. Study sentencing structure in general, researching recidivism and the effectiveness of those programs, and also the gathering and examining of sentencing statutes. Develop recommendations for system improvement.
5. Draft and submit all final reports by December 1, 2001.

**Impact Objectives**

1. A final report will be submitted with recommendations for system improvements.
2. The sentencing practices in Delaware will be improved through the implementation of the recommendations.

**Summary**

The first phase of the research (trends and correctional treatment) was completed on 4/10/02 with a presentation to the general Assembly. The second phase, slated for release in November 2002, will deal with detainees and violations of probation.

**DB01-18 P.R.I.D.E.****Performance Objectives**

1. An after school tutorial program will be run for 2 hours daily for five days a week
2. Computer classes
3. Parent education classes will be provided once a week.
4. Mentors will be trained and assigned to all program participants
5. Drug awareness and sex abuse will be offered at least once weekly
6. Positive cultural/recreational activities will be held monthly.

**Impact Objectives**

1. 10% of youth participating in the program will show improvement of one letter grade per marking period.
2. At least 30 unduplicated youth will attend the program at least twice a week.

3. At least 70% of the youth enrolled in the program will not accrue any new arrest during the project period.

### **Summary**

The House of Pride staff teaches the youth of the Dover, DE area, sexual education, computer education, drug awareness and provides a place where the youth can go after school instead of being out on the street. The House of Pride also provides mentors to the youth to help each program participant with homework or personal issues as best as possible.

### **DB01-19 Dover Weed and Seed**

#### **Performance Objective**

1. Pre and post-survey results on numerically rated questions will be conducted once every two years.
2. 200 hundred informational brochures will be distributed four times a year.
3. Number of calls for police service as retrieved from the Dover Police Department will be recorded and reviewed four times a year by the Weed & Seed Steering Committee.
4. The Weed & Seed Coordinator will track selection and number of block captains twice a year.
5. Operation Weed & Seed will host four community events a year and it shall be maintained by the Coordinator.
6. Weed & Seed will implement a year- long Crime Free Multi-Housing program in conjunction with Dover Housing Authority and Community Development Office.

#### **Impact Objectives**

1. There will be an annual 10% increase in the number of businesses and available employment as measured by the Weed & Seed Coordinator.
2. There will be an annual 10% increase in home ownership percentages as tracked by the City Tax Office.
3. There will be an annual 10% decrease in crime in the target area.

#### **Summary:**

This grant was initiated in October of 2001. The first year of activity led to a 26% decrease in calls for service in the weed and seed area. This figure was 16% higher than projected in the objectives. The grant is coming to a close; the remaining funds were used for the coordinators salary as stipulated in the application.

### **DB01-20 Juvenile Crime Reduction**

#### **Performance Objectives**

1. Retain the Case Manager/Counselor hired in June 2001.
2. Retain the part-time Administrator hired in July 2001.

#### **Impact Objectives**

35 youth and their families will be diverted from the Family Court Process through the Delaware City Community court program.

### **Summary**

The case manager/counselor was retained as of 1/1/02. The p/t administrator was retained 1/1/02. Four programs have been implemented. Contact with colonial school district has been established. The case manager monitors grades, behavior and attendance through the schools guidance counselor. There are 78 registered members in the youth center.

## **DB01-21 Substance Abuse Treatment for Hispanic Adult and Adolescent Offenders**

### **Performance Objective**

1. One Substance Abuse Treatment Counselor, under the direction of a clinical supervisor will provide the services to 50 adults and adolescent offender.
2. Each client will be seen two to three times a week with the following services:
3. Assessment/Treatment plan 12 weeks of psycho-education-lectures, films, reading material and group discussion Individual counseling as needed Group counseling as needed Referral Follow up Each client will attend weekly self-help AA and/or NA sessions Client's family will be referred to AA and/or NA family group meetings.
4. Clients and/or families will be referred to case management, as needed.

### **Impact Objective**

1. 50 LEP or monolingual Hispanic offenders will receive substance abuse treatment.
2. Of these 50:
  - 30 will achieve abstinence and recovery from the progressive disease of addiction.
  - 30 will comply with conditions of probation and parole
  - 30 will improve employability and productivity

### **Summary**

Gela Petrucelli the treatment counselor has passed and completed her requirements for CADC. She is now a licensed treatment counselor. She has maintained all of her files with up to date data including status of client sign in sheets and treatment. The program is run Tuesday and Friday from 5-7 at LACC. 14 clients have been assessed. 14 clients have received TP. 12 clients have participated in 12 psycho-educational sessions. This grant ended on 8/31/02.

## **DB01-22 NCCPD Heroin Prevention**

### **Performance Objectives**

1. We will give 75 Heroin Alert Programs in a 12-month period.
2. We will give 25 Ecstasy Programs in a 12-month period.
3. 1,000 people will attend these sessions in a 12-month period.
4. As many people as possible will be referred to various agencies for help with drug abuse issues.
5. Mrs. Allen will review approximately 25,000 Paramedic reports from the year 2000, approximately 2000 reports for each month in the year 2001, documenting drug related issues. Identifying drug abuse trends.

**Impact Objectives**

1. Fifty families in New Castle County will receive assistance in getting help with a heroin addicted family member.
2. Twenty-four teenagers will be supported to stay heroin free.

**Summary**

There have been 6,966 total attendees for the Heroin Prevention presentation. This program also refers addicts to drug addiction agencies. People re referred to Brandywine Counseling, Hogar Crea, Salvation Army, Stout Street, and Recovery Center of DE. Ms. Allen kept 11 youth Heroin free.

**DB01-23 HIV/AIDS Prevention and education for Substance Abusing Offenders****Performance Objectives**

The provider will conduct HIV/AIDS education groups to an additional 500 offenders and their families from Crest, Plummer Center and TASC programs during the term of the grant.

**Impact Objectives**

1. The provider will update current curriculum and develop a schedule of training sites/participants within 30 days of the grant award.
2. The provider will administer a pre and posttest to all participants.
3. Twenty percent of participants will increase knowledge base with reference to HIV/AIDS.

**Summary**

The agency purchased HIV/AIDS educational videos, a projector, a laptop, condoms, and a new VCR. The total number of clients served has reached 366. Pre and Posttests results have showed that out of the 366 participants there was a 24% increase in knowledge. This grant closed 3/31/03.

**DB01-24 TASC Case Manager****Performance Objectives**

1. TASC Senior Worker/Case Manager will receive fifteen (15) hours of in-service training during the first three months of the project.
2. TASC Senior Social Worker/Case Manager will develop and maintain a caseload of fifty (50) CCP clients by the end of the fourth month of the project.
3. All referrals received from the Court of Common Pleas will be assessed using the Addiction Severity Index during the first month of TASC supervision with appropriate referrals being made to community-based agencies.
4. TASC Senior Social Worker/Case Manager will make 200 separate client contacts within the first six months of the project.
5. A total of 120 misdemeanor offenders will be served during the first year of the grant.



**Impact Objectives**

1. A minimum of 75% of the offenders placed under TASC supervision as a result of being terminated from the Diversion program will graduate from TASC.
2. 20% of the offenders placed under TASC supervision as a result of being in jeopardy of termination will successfully complete the Diversion program.

**Summary**

The “CCP TASC Case Manager for the Court of Common Pleas Misdemeanor program” grant did not start up until 12/01. Although there was notification that the position was established on 05/29/02 the recruitment for hiring had been delayed due to the statewide hiring freeze. A request for a certification list was forwarded to Personnel and a certification list was received on 3/24/03. The hiring process was completed and the position was filled 5/2003. The case manager has been trained and retains a caseload of fifty CCP clients. The case manager has made 53 separate client contacts. There are 18 misdemeanor offenders being served.

**DB01-25 Adolescent Achievement and Personal Enrichment Program (AP)****Performance Objectives**

1. Three master’s level clinical social workers will provide 30-45 minute individual counseling sessions for 60 youth once a week throughout the school year.
2. Each of these social workers will facilitate group sessions at the designated community center for participants for one hour per week throughout the school year.
3. Each clinical social worker will meet with the parent(s) of the designated community center’s participating youth to conduct an individual assessment, and then will maintain regular contact with parents throughout the year through monthly newsletters, written monthly individual progress reports, and phone calls as indicated.
4. Participants in all three community centers will take part in the Media Matters Program by June 2002; this program will employ two social workers during each session and will serve a total of 60 youth.
5. Social Workers will meet weekly with the appropriate professional at their community center to discuss the progress of the individual participants in the AP Program, to identify concerns, and to coordinate efforts to support these youth.

**Impact Objectives**

80% of AP participants will demonstrate improved self-confidence, relational skills and academic performance.

**Summary**

All personnel have been employed, participants have performed in Media Matters and a sophisticated database is used to track progress for all youth after each meeting with program participants. This program has ended and is being continued with grant number DB02-09.

## **DB01-26 Criminal Case Management Unit**

### **Performance Objectives**

1. Unit members will attend Monday AM meetings every week.
2. Monday meetings will be followed up with consultation with judicial officers and court administrators every other week.
3. Monthly meetings of criminal case processing will be attended every month.
4. Follow up issues from monthly meeting will occur before month's meeting through contact with committee members presenting issue.
5. Quarterly activity reports will be submitted to the Court Administrator each quarter.

### **Impact Objectives**

1. Fifty percent of the case flow issued identified during monthly and weekly meetings will be resolved within 60 days of identification.
2. A twenty percent reduction in elapsed time for indictment to disposition rates for cases filed in New Castle County within the first three months after Unit is formed.

### **Summary**

The MAII serves on a committee of Superior Court Judges, court Administrator and Prothonotary to design and implement case assignment for criminal cases. The MAII continues to participate in the JIC effort to create new case management reports with enhanced information, to provide assistance to the Criminal Administrative Judge in on-going case management efforts. All meetings are documented and are located in grant file. Resolution of case flow issues are identified and solved as best as possible.

## **DB01-27 The Way Home**

### **Performance Objectives**

1. A formal Mentor/Volunteer Training program will be designed and established within the first six months of the contract year.
2. A trained mentor will be available for 1/3 of the active participant caseload by the end of the first contract year.
3. Partnerships with faith and civic-based groups will increase by 25% by the end of the first contract year.
4. Volunteer core working with various aspects of the program will increase 25% by the end of the first contract year.
5. An Annual Refresher and Recognition Day will be instituted one year after formal start-up date of the Mentor/Volunteer Training program.
6. A brochure and flyers on the new Mentor/ Volunteer Training Program will be created and distributed within the first contract year of the program.
7. Arrange for at least one newspaper article to be published highlighting the new Volunteer/Mentor program within the first contract year.

### **Impact Objectives**

1. Program participants will reflect a 50% reduction in recidivism rates as compared with the 1996 study from the Delaware Statistical Analysis Center.
2. Volunteer roster for The Way Home program will increase by 25% within the first contract year.
3. Partnerships with diverse faith-based and civic groups will increase by 25% within the first contract year.

### **Summary**

The Way Home increased their partnerships with faith based and civic groups with an additional 14 new groups as of 11/01. Also, there is an 18.2% recidivism rate. This does not include VOP's or clients who have acquired new charges and face jail time. This grant ended 01/01/03.

### **DB01-28 Continue Operational Teen Court.**

#### **Performance Objectives**

1. Teen volunteers will be recruited from Kent County High Schools each semester and trained for juries and other court positions in order to maintain a trained pool of 80 teen volunteers.
2. Coordinator will attend arraignments at Family Court weekly to pick up referrals.
3. Teen Court will be held on the 3<sup>rd</sup>, and if warranted by the number of cases, 1st Wednesdays of the month in Kent County Family Court.
4. Six (6) to eight (8) Teen Court cases will be heard per month.
5. Teen Court Coordinator shall monitor 100% of cases to ensure that sanctions are completed, keeping records to reflect the percentage of defendants who must be referred back to family court for failing to comply with their sentence.

#### **Impact Objectives**

Less than 30% of the program participants will have recidivated upon completion of the Teen Court program.

### **Summary**

There was a grand total of 69 cases and provided with sentencing options through Teen Court's established relationships with several community service agencies. Thereby keeping 69 juvenile offenders out of the formal Juvenile Judiciary system.

### **DB01-29 College Prep Initiative.**

#### **Performance Objectives**

1. Expose 40 students to an intense curriculum of college preparatory initiatives.
2. Expose 50-100 students to the resources PAL has available for preparing students for college.

#### **Impact Objectives**

1. We anticipate by providing the financial, educational, and influential resources to the target population will increase the number of youth that attend college.

2. We will increase a minimum of 15% of the (40) students PSAT/SAT verbal and math scores by 50 points.
3. 10% of the (40) students will be accepted into college.
4. We anticipate the college admission rate will rise by 10%, base upon a similar cohort of the program participants.

### **Summary**

32 students participated in the College Prep program. Fifty-four students have signed in to use the computers, for educational games, Internet research, and/or college exploration. Students have increased their scores from 70- 130 points on their SAT test.

### **DB01-30 5% Set-A-Side**

#### **Performance Objectives**

1. 15,000 DOC records, which include admissions, releases, and snapshot population information, will be downloaded.
2. 3,000 DOC records will be edited each quarter to discover problems.
3. JP Court 20 Case Processing, 2500 cases will be downloaded quarterly and analyzed in cooperation with Judge Griffin's committee.
4. "Data Problems," sections will be published in our research documents including apparent reasons causing data problems.

#### **Impact Objectives**

1. 15,000 DOC records, which include admissions, releases, and snapshot population information, will be downloaded.
2. 3,000 DOC records will be edited each quarter to discover problems.
3. JP Court 20 Case Processing, 2500 cases will be downloaded quarterly and analyzed in cooperation with Judge Griffin's committee.
4. D. "Data Problems," sections will be published in our research documents including apparent reasons causing data problems.

### **Summary**

More than 100,00 DOC records were downloaded. Doc records were edited to discover problems, 3,000 of them. Charge and disposition records pertaining to about 3,000 cases were downloaded to support the JP Court 20 Pilot evaluation. Records were analyzed and a summary was prepared for committee review. There were no publications from research covered by this grant in this reporting period. Data problems related to the JP 20 Pilot study were discussed with court personnel. DOC data issues were discussed with DOC personnel on a limited basis.

### **DB01-31 Criminal Management Reporting Evaluation**

#### **Performance Objectives**

The data needs of the Justice of the Peace Courts will be identified.

#### **Impact Objectives**

The Justice of the Peace Courts will have improved data available for planning and evaluation.

Reports which include the requisite data will be developed and distributed on a monthly basis to all JP Court employees who require that data for planning and evaluation.

### **Summary**

The data needs for the JP courts have been identified. Reports have been distributed to all pertinent personnel for planning and evaluation. This grant has been extended to 12/31/03. This was needed to allow more time for efficient planning and evaluation regarding data needs.

### **DB01-33 CJC Justice Info Tech Coordinator.**

#### **Performance Objectives**

1. The Coordinator will work with criminal justice information managers and policy makers to develop data standards for the sharing of criminal justice records and criminal history information.
2. The Coordinator will meet with the various criminal justice information managers to keep apprised of their ongoing efforts in the area on information technology.
3. The coordinator will attend the monthly meetings of the DELJIS Board of Managers and any other state meetings on the subject of criminal justice technology.
4. The Coordinator will organize and facilitate four (4) Criminal Justice Council meetings on information technology.
5. The Coordinator will serve as a “clearing house” for criminal justice information technology initiatives. The Coordinator will review all proposals to ensure that they comply with approved data standards and make recommendations to the Criminal Justice Council.
6. The Coordinator will gather information and prepare reports as requested by the Criminal Justice Council.

#### **Impact Objectives**

Data standards will be developed for the sharing of common criminal justice information. Protocols will developed to facilitate the development and implementation of new criminal justice information technology initiatives.

### **Summary**

The Coordinator drafted a Tech Manual for CJC. DELJIS, JIC, and other technologists reviewed the manual. The manual was distributed to CJC in May of 2002. The Coordinator organized and facilitated four Criminal Justice Council Meetings on information technology.

### **DB01-34 Citizen Dispute Resolution.**

#### **Performance Objectives**

1. The Project Director will transfer at least 10% of all currently active applicable New Castle County Court of Common Pleas criminal cases to the diversion program within three (3) months of the award acceptance.
2. Judicial Officers and other court personnel will be trained in the diversion procedures and will perform routine operations (scheduling, docketing, etc...) within 90 days of the award acceptance.

3. The Mediation Officer is the primary person responsible for getting the cases within Mediation Agreements *Nolle Prossed* and for the docketing the same after *Nolle Prosequi* has been entered.

### **Impact Objectives**

1. Decrease by 10% the number of pending criminal cases in the New Castle County Court of Common Pleas.
2. Decrease the time involved in reaching dispositions in certain criminal cases in the New Castle County Court of Common Pleas.

### **Summary**

2,720 cases were referred to mediation. The prosecutor and the public defender are referring at the arraignment level and at trial cases. The Mediation Officer checks the non-jury Trial Calendar scheduled a month out to determine if there are any appropriate cases that can be referred to mediation. The court staff is becoming accustomed to having cases to mediation, and the court clerks have learned the process involved when a case has been referred to mediation.

### **DB01-35 High Tech Crime Equipment**

#### **Performance Objectives**

1. Record the number of backups created utilizing the CD/DVD publishing system, and the amount of time saved by utilizing the device.
2. Report the capacities of seized evidence copied to the 3.24TB network attach storage device, and provide overall totals as requested. It is anticipated that 10% of its capacity will be utilized every 2 quarters.
3. Maintain a log, per case, as to the number of print jobs completed utilizing the wide format high speed color printer. Also, record any situations where the court was unable to accept evidence printed due to unclear texts, pictures, photos, or other anomalies.

### **Summary**

All equipment has been purchased and tagged with the grant number. This grant ended on 9/30/03.

### **DB02-01 DNA Project**

#### **Performance Objectives**

1. In-service training shall be offered in all 3 counties utilizing small group instruction. This training shall include reviewing autopsy reports, and medical examiner reports, DNA, anatomy and physiology in sexual assault and other forensic areas. In-service training shall be throughout the project. Coordinate in-service training to be provided by outside individuals. Fifty participants will receive in-service training on forensic areas. Outside professionals shall be retained within four months of start of the project.
2. 100% of cases will be screened at intake for possible DNA/forensic issues. This process shall continue throughout the grant period.
3. 100 Class A felony cases which is routinely reviewed by the Special Investigative Unit immediately after intake, will be reviewed for DNA/forensic issues by the investigator

assigned to that case. The assigned investigator will make referrals for possible DNA and forensic issues to the Forensic Services and Education Coordinator.

4. Copies of affidavits of Probable cause and intake worksheets for all Class A felonies as well as Rape I, II, and III cases are to be forwarded to the Forensic Services and Education Coordinator for review for possible DNA and Forensic issues. (50 per year)
5. A database allows for documentation of service provided by the Forensic Services and Education Coordinator as well as referral source. Staffs who appear to need additional training in making referrals will be provided with additional in-service training. One hundred cases per year will be added to the database.

### **Impact Objectives**

1. Attorney's knowledge of forensic issues will be measured at six and eighteen- month intervals by assessing the increase in referrals for review by the Forensic Services and Education Coordinator. The referrals for review by the Forensic Services and Education Coordinator will increase by 1% each quarter compared to the previous quarter.
2. 60% of all DNA cases will be so identified prior to the first case review in Superior Court by the 18 month following the grant award notice.
3. 60% of cases, that contain non-DNA, but which contain forensic issues, will be identified prior to the first case review in Superior Court.

### **Summary**

1. There is a 58.5% increase in attorney knowledge regarding DNA and forensic related issues. There have 5 C.L.E. trainings for attorneys to increase their knowledge if those issues.
2. 15 cases have been identified as having DNA issues.
3. 14/15 was identified prior to the 1<sup>st</sup> case review. 93% of cases are identified prior to first case review. 54 cases identified contain non-DNA but forensic issues.
4. 48/54 was identified prior to 1<sup>st</sup> case review. 88% of cases are identified prior to first case review. The DNA unit reviewed 62 Class A Felony cases; Rape I, II, III, Sexual Offenses and Murder
5. The DNA unit reviewed 62 Class A Felony cases.

### **DB02-02 Clayton PD Summer Youth Program**

#### **Performance Objectives**

1. The PSO will commence school visits, youth street contacts, and home visits immediately upon implementation of this project and the PSO's availability for duty.
2. The PSO will recruit at least 50 youths into the project to participate in programs and activities by the end of the summer of 2001.
3. Programs and activities will be planned and conducted on a daily basis.
4. T-shirts and other items that contain the department's name and logo will be distributed to participants.
5. Two field trips to as yet undetermined destinations will be planned and implemented during the first four months of the project.
6. The PSO will document the project on a daily basis by keeping a journal.

**Impact Objectives**

1. For the duration of the program, documentation will be kept on juvenile delinquency.
2. The PSO will enroll 50 youths and maintain 100 contacts weekly.

**Summary**

1. 41 Street Contacts were made 105 total youth in program were maintained.
2. 100 youth contacts were made weekly. A journal of all interaction was kept and maintained.
3. There was 1 incident of delinquency (non formal). The PSO had the youth participate in 6 activities held. This included baseball games, field trips and special guest visitors. The PSO is a member of the U.S. Marine Corps and he maintained a command of 60 youth Marines.

**DB02-03 6 for 1 Program****Performance Objectives**

1. Assessor staff will continue to identify potential offender/candidates, provide orientation sessions for selected participants until capacity (80 offender/clients) has been attained.
2. 6 for 1 staff will provide structured psycho-educational/treatment programming 6days per week utilizing the daily schedule.
3. The 6 for 1 staff will receive 10 hours of in-service training within the first six months of their date of hire.

**Impact Objectives**

1. 80% of offenders/clients admitted into the 6 for 1 program will complete ASI assessment with referrals and linkages (appointment time and date) for treatment.
2. 80% of the offenders/clients completing the pre and posttest will show 40% increase in knowledge received in the area of chemical dependence.

**Summary**

1. 411 total ASI assessments were completed from 07-1-03-9/30/03
2. 72 of the assessed were discharged while 55 remain in the program. 85% of all clients have had their ASI assessments. Morning meetings start the day for the inmates, followed by 3 educational/treatment group sessions per day each week. Evening meetings close the day after committee and AA/NA meetings are completed. Staff conducts individual counseling sessions, intakes, ASI's and treatment planning.

**DB02-04 P.R.I.D.E****Performance Objectives**

1. An after school tutorial program will be run for 2 hours daily for five days a week
2. Computer classes
3. Parent education classes will be provided once a week.
4. Mentors will be trained and assigned to all program participants



5. Drug awareness and sex abuse will be offered at least once weekly
6. Positive cultural/recreational activities will be held monthly.

#### **Impact Objectives**

1. 10% of youth participating in the program will show improvement of one letter grade per marking period.
2. At least 30 unduplicated youth will attend the program at least twice a week.
3. At least 70% of the youth enrolled in the program will not accrue any new arrest during the project period.

#### **Summary**

100% of youth did not receive any new charges during grant period. Copies of sign-in sheets are located in the grant file and at the project site. Report cards and grades are also located in this file.

### **DB02-05 Adult Re-Entry Mentoring Program**

#### **Performance Objectives**

1. Program director will meet with each program participant for 2 hours weekly while at WCF to develop an individualized service plan.
2. Program director will meet with each program participant 1 hour weekly for 9 months following release to maintain and fine tune individual service plan.
3. 48 mentors will receive 8 hours of training from WCF staff and from YMCA Resource Center Staff.
4. Mentors will meet with program participants 2 hours weekly for 3 months prior to release and for 9 months following release.
5. Program participants will enroll in education and/or training programs or find employment within 1 month of release.
6. Following release 3, 6, and 9-month assessments will be completed by the program director for each client.
7. Mentors will complete 3,6, and 9 months assessments for the program director.

#### **Impact Objectives**

Recidivism rates for program participants, as explained in the experimental design, will be 10% less than the baseline recidivism rates.

#### **Summary**

1. 3 months: Incarcerated
2. 6 months: Employment goals, Drivers License, Treatment.
3. 9 months: Probation/Parole recidivism rates, Employment and psychiatric evaluations
4. The meetings the program participants attend focus on obtaining ID's locating food pantries, securing employment, and securing housing. Recidivism rate is defined as: New Felony Arrests while in program. Currently there is a 57% rate for offenders being released from a Drug Treatment program into Level III probation in DE.

